GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue (Disaster Management) Department – Andhra Pradesh Disaster Recovery Project (APDRP) – World Bank Credit No 5694-IN – Component 6 – Project Implementation Support - Incremental Operating Cost- Ten Consultancy Services- Administrative Sanction – Accorded – Orders – Issued.

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REVENUE (DISASTER MANAGEMENT) DEPARTMENT

G.O.RT.No. 124 **Dated: 03-11-2017**

Read the following:

1. G.O.Rt No.64 Dated 04-05-2016 of Revenue (DM-NCRMP) Department.
2. World Bank Project Procurement Tool STEP approvals.

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The World Bank approved a Credit for an amount of US $ 250 Million (Rs.1550.00 crores approximately) out of the total Project Cost of US $ 370 Million (Rs.2220 Crores approximately) for the Andhra Pradesh Disaster Recovery Project (APDRP –P154847). The counterpart funding by GoAP will be US $ 120 (Rs.670 crores) at the ratio of 68:32. Government have accorded Administrative Sanction for Rs. 2220.00 Crs to the APDRP Project vide Government Order 2nd cited. The Project was effective from 28.08.2015 and Implementation period is 5 years.

2. APDRP Project have 6 Components. Out of the 6 Components, Component - 6 is Project Implementation Support (Incremental Operating Cost) with a provision of Rs.150.00 Crores. This component will finance establishing and operating the Project Management Unit (PMU) and the Project Implementation Units (PIUs). In addition, the component will also finance consultancies required for the preparation and supervision of specific activities, monitoring and evaluation, trainings, exposure visits, studies on safety net practices in post–disaster situations, inclusive and gendered practices in disaster mitigation planning, preparedness and responsiveness ,knowledge exchange programs etc.

3. The Procurement Plan of the Ten Consultancy activities are cleared by World Bank and activities are uploaded in WB Procurement Tool STEP.

4. These Consultancy Services activities are required for undertaking specific activities mentioned therein by PMU APDRP, PIU APDRP EPDCL, PIU APDRP APFD, PIU APDRP GVMC, PIU APDRP VUDA, APSIRD of PR&RD Dept and APSCERT of Education Dept.

5. After careful examination of the proposals, Government hereby accord Administrative Sanction for the following Ten Consultancy Services at an Estimate Cost of Rs.30,94,32,000/- (Rupees Thirty Crores Ninety Four Lakhs and Thirty Two Thousand Only) under Component- 6 of APDRP project.

(PTO)

Sl. No.	Activity Name	Activity Ref No in STEP	Implementing Agency	Estimate in US$	Estimate Cost in Rs Lakhs	Type of review by WB
1	Hiring of consultancy firm for providing services of Technical Assistance in Project Management and Quality Check for the Underground Cable Works of Visakhapatnam city.	IN-APEPDCL-11111-CS-QCBS	EPDCL	12,00,000	720.00	PRIOR
2	Providing the Consultancy Services for Third Party Quality Audit (TPQA) for works under APDRP project (PR and R&B Dept)"	IN-PMU-665-CS-QCBS	PMU	13,33,333	800.00	PRIOR
3	Procurement of Consultancy Services (PCT - Project Coordination Team , An NGO) to implement the Community Based Disaster Risk Management Programme under APDRP.	IN-PMU-13065-CS-QCBS	PMU (APSIRD)	9,50,000	570.00	PRIOR
4	Providing consultancy services for development of draft state school safety policy, development and incorporation of Disaster Risk Reduction concepts in school curriculum and teacher training modules in the state of Andhra Pradesh"	IN-PMU-27268-CS-QCBS	PMU (APSCERT)	1,75,000	105.00	POST
5	Development of advanced Online MIS System and Development of Android Mobile Application for Capturing real time Work Progress and Photos for APDRP Project.	IN-PMU-4227-CS-CDS	PMU	30,000	18.00	POST
6	Hiring of Internal Auditor	IN-PMU-666-CS-QCBS	PMU	33,333	20.00	POST
7	Preparation of DPR for Coastal Erosion Mitigation and Shore line management Plan for Visakhapatnam	IN-PIU-GVMC-663-CS-CQS	GVMC	7,85,000	471.00	POST
8	Selection of consulting firm for providing the consultancy services for preparation of DPR for Master Plan, detailed designs for the restoration and re-redevelopment of 380 acres Kailasagiri hill Top Park at Visakhapatnam.	IN-VUDA-2267-CS-QCBS	VUDA	1,66,667	100.00	POST
9	Selection Of Consulting Firm For Planning, Designing Consultancy for Redevelopment Of Kambalakonda Eco-Tourism Park	IN-APFD-5144-CS-QCBS	APFD	2,41,935	145.16	POST
10	Selection of Consulting firm for Planning, Designing Consultancy for redevelopment of Indira Gandhi Zoological Park at Visakhapatnam	IN-APFD-4720-CS-QCBS	APFD	2,41,935	145.16	POST
				Total Rs.	**3094.32**	

6. The expenditure sanctioned at Para (5) above shall be debited to the following Head of Account:-

"MH 4250 –Capital Outlay on other Social Services
101 - Natural Calamities
GH 03 – External Aided Projects
SH (5) - Project Management Unit (PMU) and Project Implementation Unit (PIU) (Incremental Operation Cost) under APDRP
280 - Professional Services
284 - Other Payments".

(PTO)

7. The Consultancy Services will be procured by the respective Implementing Agencies as per the Procedures in the APDRP Operations Manual and as outlined in the World Bank Procurement Tool STEP.

8. The Project Managers APDRP, PMU Vijayawada, PIU EPDCL, PIU GVMC, PIU VUDA, PIU APFD shall take further action accordingly.

9. The Commissioner PR & RD shall provide all the inputs and facilitate the PMU APDRP in Procuring the Consultancy Services mentioned in S.No 3 above.

10. The Commissioner Education Department shall provide all the inputs and facilitate the PMU APDRP in Procuring the Consultancy Services mentioned in S.No 4 above.

11. This Orders issues with the concurrence of Finance (PMU) Department. vide their U.O.No.309.A/5/A1/FMU. Rev. IC/2016 dated 28-04-2016.

12. A copy of this order is available on the internet and can be accessed at the address http://www.goir.ap.gov.in

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. MANMOHAN SINGH
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Project Director , APDRP, Revenue (DM) Department, Amaravati, Andhra Pradesh.
The Project Manager, APDRP, APEPDCL, Visakhapatnam, Andhra Pradesh.
The Project Manager, APDRP, VUDA, Visakhapatnam, Andhra Pradesh.
The Project Manager, APDRP, GVMC, Visakhapatnam, Andhra Pradesh.
The Project Manager, APDRP, APFD, Visakhapatnam, Andhra Pradesh.
The Accountant General, Andhra Pradesh, Hyderabad.
The Director of Treasuries and Accounts, Ibrahimpatnam, Vijayawada.
The Director Works & Accounts, Vijayawada, Andhra Pradesh.

Copy to:-

P.S to Principal Secretary to Hon'ble Chief Minister, Government of Andhra Pradesh.
P.S to Deputy Chief Minister (Home & DM), Government of Andhra Pradesh.
P.S to Chief Secretary to Government, Andhra Pradesh.
P.S to Spl Chief Secretary to Government (Land, DM and Endowments), Andhra Pradesh.
P.S to Principal Secretary to Government, Finance Department, Andhra Pradesh.
P.S to The Spl. Chief Secretary, TR&B, A.P Secretariat, Velagapudi, Amaravati.
P.S to The Principal Secretary, Panchayat Raj, A.P Secretariat, Velagapudi, Amaravati.
P.S to The Principal Secretary, Energy , A.P Secretariat, Velagapudi, Amaravati.
P.S to The Principal Secretary, MA&UD, A.P Secretariat, Velagapudi, Amaravati
P.S to The Spl. Chief Secretary, EFST, A.P Secretariat, Velagapudi, Amaravati
P.S to CDM & EOJS, Revenue (DM) Department, Andhra Pradesh.
Finance (PMU) Department, Andhra Pradesh.

// FORWARDED BY ORDER //

SECTION OFFICER